

(様式1)

檜葉町 復興交付金事業計画 平成29年度進捗状況(契約状況)報告 総括表

平成30年3月末時点

(千円)

| 檜葉町<br>交付分 | 執行<br>年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------|-----------|-------------|-----------------|
|            | 23        | 0           | 0               |
| 24         | 179,995   | 46,901      |                 |
| 25         | 1,644,269 | 238,447     |                 |
| 26         | 280,049   | 696,910     |                 |
| 27         | 1,963,581 | 1,634,843   |                 |
| 28         | 3,135,215 | 2,388,508   |                 |
| 29         | 178,916   | 1,117,350   |                 |
| 30         | 0         | 0           |                 |
| 合 計        |           | 7,382,025   | 6,122,959       |

| <参考> | 檜葉町東日本大震災<br>復興交付金基金残高 | 檜葉町東日本大震災<br>復興交付金基金の利息額 | 檜葉町東日本大震災<br>復興交付金基金の取崩額 |
|------|------------------------|--------------------------|--------------------------|
|      |                        | 1,258,533                | 0                        |

| <参考><br>都道府県交付分<br>(うち、当該市町村分) | 執行<br>年度 | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|--------------------------------|----------|-------------|-----------------|
|                                | 23       | 0           | 0               |
| 24                             | 0        | 0           |                 |
| 25                             | 12,000   | 0           |                 |
| 26                             | 0        | 0           |                 |
| 27                             | 0        | 0           |                 |
| 28                             | 0        | 0           |                 |
| 29                             | 0        | 0           |                 |
| 30                             | 0        | 0           |                 |
| 合 計                            |          | 12,000      | 0               |

(様式2C)

檜葉町

復興交付金事業計画 平成29年度進捗状況(契約状況)報告

省庁名 農林水産省

平成30年3月末時点

(千円)

| No. | 事業番号  |   |        |     |   |   | 事業名               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費   | 全体<br>事業<br>期間 | 年度     | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                    |    |
|-----|---|---|--------|-----|---|---|-------------------|------------|----------|----------------|---------------|---------------|-------------|----------------|--------|-------------|--------------------|-----------------|-----------------|---------|--------------------|----|
|     | 1   | 2 | 3      | 4   | 5 | 6 |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 12  | C   | - | 2      | -   | 1 | - | 農林水産物処理加工施設復興整備事業 | 檜葉町        | 町        | 檜葉町            | 直接            | 完了            | 7,046       | 25             | ~      | 26          | 23                 |                 |                 |         | 平成26年1月設計着手し、3月完了。 |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 24                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 25                 | 5,284           |                 | 5,197   |                    | 87 |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 26                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 27                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 28                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 29                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 30                 |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 累計                 | 5,284           | 0               | 5,197   |                    | 87 |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             | 13                 | C               | -               | 2       |                    | -  |
| 24  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 25  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 26  | 15,795  |   | 15,349 | 446 |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 27  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 28  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 29  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 30  |   |   |        |     |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| 累計  | 15,795  | 0 | 15,349 | 446 |   |   |                   |            |          |                |               |               |             |                |        |             |                    |                 |                 |         |                    |    |
| (注) | <p>1「事業番号」「事業名」「地区名 施設名」「交付団体」「事業実施主体」「直接/間接」「全体事業費」「全体事業期間」欄には、復興交付金事業計画の記載に合わせて記入してください。</p> <p>2「継続/完了」欄には、未着手、継続、廃止、完了のいずれかを記入してください。</p> <p>3「交付額」欄には、既に交付された国費を復興交付金事業計画の年度別に記入してください。</p> <p>4「事業間流用額」欄には、事業間流用した国費を復興交付金事業計画の年度別に記入してください。</p> <p>5「契約済額」欄には、契約や交付決定、協定等により金額及び相手先が明確になっている国費相当額を記入してください。なお、国費相当分は、事業費に国費率を乗じて算出した値で構いません。</p> <p>6「執行残額」欄には、廃止、完了になった事業の残額を記入してください。</p> <p>7「事業の進捗状況」欄は、事業の開始、完了等がわかるよう簡潔に記載してください。なお、23年度、24年度を区別して記載する必要はありません。</p> <p>8市街地復興効果促進事業/漁業集落復興効果促進事業の場合は、「地区名 施設名」「事業実施主体」「直接/間接」「全体事業費」「全体事業期間」「執行残額」欄の記載は不要です。また、「執行 額」欄には、使途内訳提出調書の対象交付金額の合計額を記入してください。</p> |   |        |     |   |   |                   |            |          |                |               |               | 23          | 0              | 0      | 0           |                    |                 |                 |         | 0                  |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 24          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 25          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 26          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 27          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 28          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 29          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 30          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 0           | 都道府県交付分 計      | 0      | 0           | 0                  | 0               |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 市町村交付分      | 各年度別合計         | 23     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 24     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 25     | 5,284       | 0                  | 5,197           | 87              |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 26     | 15,795      | 0                  | 15,349          | 446             |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 27     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 28     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 29     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 30          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 28,106      | 市町村交付分 計       | 21,079 | 0           | 20,546             | 533             |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 都道府県・市町村交付分 | 各年度別合計         | 23     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 24     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 25     | 5,284       | 0                  | 5,197           | 87              |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 26     | 15,795      | 0                  | 15,349          | 446             |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 27     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 28     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               |             |                | 29     | 0           | 0                  | 0               | 0               |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 30          | 0              | 0      | 0           | 0                  |                 |                 |         |                    |    |
|     |   |   |        |     |   |   |                   |            |          |                |               |               | 28,106      | 合計             | 21,079 | 0           | 20,546             | 533             |                 |         |                    |    |

(様式2D)

檜葉町

復興交付金事業計画 平成29年度進捗状況(契約状況)報告

省庁名 国土交通省

平成30年3月末時点

(千円)

| No. | 事業番号   |         |        |       |   |  | 事業名            | 地区名<br>施設名         | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                    |
|-----|--------|---------|--------|-------|---|--|----------------|--------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|----------------------------|
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 1   | D      | -       | 3      | -     | 1 |  | 町道北田・大谷線地盤調査事業 | 町道北田・大谷線           | 町        | 檜葉町            | 直接            | 完了            | 4,000     | 24             | 23 |             |                    |                 | -               | 平成24年6月調査業務委託発注。平成24年9月完了。 |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 24 | 3,100       |                    | 2,879           | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 25 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 26 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 27 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 28 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 29 |             |                    |                 | 221             |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 30 |             |                    |                 |                 |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 累計 | 3,100       | 0                  | 2,879           | 221             |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 2  | D           | -                  | 23              | -               |                            |
| 24  | 11,250 |         | 10,631 | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 25  | 22,500 |         | 20,595 | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 26  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 27  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 28  |        | ▲ 1,000 |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 29  |        |         |        | 1,524 |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 30  |        |         |        |       |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 累計  | 33,750 | ▲ 1,000 | 31,226 | 1,524 |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 3   | D      | -       | 4      | -     | 1 |  | 災害公営住宅整備事業     | 檜葉町                | 町        | 檜葉町            | 直接            | 完了            | 4,906,916 | 24             |    |             |                    |                 |                 | 23                         |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 24 | 125,125     |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 25 |             |                    | 4,982           | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 26 | 116,112     |                    | 68,007          | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 27 | 1,336,999   |                    | 994,136         | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 28 | 2,609,856   | 105,457            | 2,248,722       | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 29 |             | 23,019             | 971,605         | 29,116          |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 30 |             |                    |                 |                 |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 累計 | 4,188,092   | 128,476            | 4,287,452       | 29,116          |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 4  | ◆D          | -                  | 23              | -               | 1                          |
| 24  | 7,520  |         | 3,192  | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 25  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 26  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 27  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 28  |        |         |        | -     |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 29  |        |         |        | 4,328 |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 30  |        |         |        |       |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 累計  | 7,520  | 0       | 3,192  | 4,328 |   |  |                |                    |          |                |               |               |           |                |    |             |                    |                 |                 |                            |
| 5   | D      | -       | 20     | -     | 1 |  | 復興町づくり計画策定事業   | 波倉、下井出、北田、前原、山田浜地区 | 町        | 檜葉町            | 直接            | 完了            | 58,666    | 24             |    |             |                    |                 |                 |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 24 | 22,500      |                    | 22,341          | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 25 | 22,500      |                    | 21,258          | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 26 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 27 |             |                    |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 28 |             | ▲ 1,000            |                 | -               |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 29 |             |                    |                 | 401             |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 30 |             |                    |                 |                 |                            |
|     |        |         |        |       |   |  |                |                    |          |                |               |               |           |                | 累計 | 45,000      | ▲ 1,000            | 43,599          | 401             |                            |

(様式2D)

檜葉町

復興交付金事業計画 平成29年度進捗状況(契約状況)報告

省庁名 国土交通省

平成30年3月末時点

(千円)

| No. | 事業番号    |         |         |                        |   |   |   | 事業名 | 地区名<br>施設名    | 交付<br>団体        | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|-----|---------|---------|---------|------------------------|---|---|---|-----|---------------|-----------------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|----------------------------|---|---|---|---|----------------------|------------|---|-----|----|----|---------|----|---|----|----|---|---|---|---------------|
|     | ★       | F       | -       | 2                      | - | 1 | - |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           | 1         |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 6   | ★       | F       | -       | 2                      | - | 1 | - | 1   | 市街地復興効果促進事業   | 檜葉町             | 町              | 檜葉町           | 直接            | 継続        | 1,305,908      | 24 | ～           | 32                 | 23              | -               | -         | -         | 災害公営住宅駐車場整備事業              |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 24              | 2,400           | -         | -         | 津波被災地区再生可能エネルギー活用・推進事業     |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 25              | 216,848         | -         | 6,913     | 住宅再建相談等支援事業                |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 26              | 9,312           | -         | 33,644    | 避難誘導標識等整備事業                |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 27              | 343,936         | -         | 130,541   | 津波防災対策ビューポイント整備事業          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 28              | 477,230         | ▲ 5,000   | 31,516    | 地域公共交通網形成計画策定事業 など         |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 29              | -               | ▲ 283,060 | 14,413    | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 30              | -               | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 累計              | 1,049,726       | ▲ 288,060 | 217,027   | 0                          | - |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 23              | -               | -         | -         | 平成24年11月測量設計発注し、平成25年3月完了。 |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 24              | 8,100           | -         | 7,858     | 平成26年1月工事発注し、9月完了。         |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 25  | 122,100 | -       | 100,297 | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 26  | -       | -       | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 27  | -       | -       | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 28  | -       | ▲ 3,297 | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 29  | -       | -       | -       | 18,748                 |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 30  | -       | -       | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 累計  | 130,200 | ▲ 3,297 | 108,155 | 18,748                 | - |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 8   | D       | -       | 23      | -                      | 2 | - | - | -   | 檜葉町防災集団移転促進事業 | 波倉、下井出、前原、山田浜地区 | 町              | 檜葉町           | 直接            | 完了        | 1,608,877      | 25 | ～           | 29                 | 23              | -               | -         | -         | 用地買収進捗率 約93%               |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 24              | -               | -         | -         | 中満南団地造成工事着手 平成28年12月完了     |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 25              | 1,159,637       | -         | 72,233    | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 26              | 74,970          | -         | 575,274   | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 27              | 278,616         | -         | 461,598   | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 28              | -               | ▲ 105,457 | 44,482    | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 29              | -               | -         | -         | 254,179                    |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 30              | -               | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 累計              | 1,513,223       | ▲ 105,457 | 1,153,587 | 254,179                    | - |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 9               | D               | -         | 1         | -                          | 1 | - | - | - | 復興道路整備事業(町道権現下・浜街道線) | 町道権現下・浜街道線 | 町 | 檜葉町 | 直接 | 完了 | 133,601 | 25 | ～ | 29 | 23 | - | - | - | 平成25年度 測量調査設計 |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    | 24 | - | - | - | 平成26年度 用地取得   |
| 25  | 6,975   | -       | 6,972   | 平成27年度 道路改良工事          |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 26  | 63,860  | -       | 3,322   | 平成29年度 道路改良工事 平成29年度完了 |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 27  | 4,030   | -       | 43,781  | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 28  | -       | -       | 40,150  | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 29  | -       | 37,595  | -       | 18,235                 |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 30  | -       | -       | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 累計  | 74,865  | 37,595  | 94,225  | 18,235                 | - |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 10  | ◆       | D       | -       | 1                      | - | 2 | - | 1   | 交通インフラ検討事業    | 前原地区            | 県              | 県             | 直接            | 廃止        | 15,000         | 25 | ～           | 25                 |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    | 23 | - | - | - | -             |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    | 24 | - | - | - | -             |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 25              | 12,000          | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 26              | -               | -         | -         | 12,000                     |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 27              | -               | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 28              | -               | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
|     |         |         |         |                        |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    | 29              | -               | -         | -         | -                          |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 30  | -       | -       | -       | -                      |   |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |
| 累計  | 12,000  | 0       | 0       | 12,000                 | - |   |   |     |               |                 |                |               |               |           |                |    |             |                    |                 |                 |           |           |                            |   |   |   |   |                      |            |   |     |    |    |         |    |   |    |    |   |   |   |               |

(様式2D)

檜葉町

復興交付金事業計画 平成29年度進捗状況(契約状況)報告

省庁名 国土交通省

平成30年3月末時点

(千円)

| No. | 事業番号    |         |         |   |   |   | 事業名  | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |   |   |   |                       |      |
|-----|---------|---------|---------|---|---|---|--|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|---|---|---|-----------------------|------|
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 11  | D       | -       | 13      | - | 1 | - | 住宅・建築物<br>安全ストック形<br>成事業(かけ<br>地近接等危険<br>住宅移転事<br>業) | 檜葉町        | 町        | 檜葉<br>町        | 直接            | 継続            | 361,560   | 25             | ~  | 30          | 23                 |                 |                 |         | - |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 24                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 25                 | 88,425          |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 26                 |                 |                 | 1,314   |   |   |   |                       | 6件申請 |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 27                 |                 |                 | 4,787   |   |   |   |                       | 4件申請 |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 28                 |                 |                 | 82      |   |   |   |                       | 1件申請 |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 29                 |                 |                 | 0       |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 30                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 累計                 | 88,425          | 0               | 6,183   | 0 |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 14                 | D               | -               | 5       | - | 1 | - | 災害公営住宅<br>家賃低廉化事<br>業 | 檜葉町  |
| 24  |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 25  |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 26  |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 27  |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 28  | 45,612  |         | 22,512  |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 29  | 178,916 | 195,042 | 122,223 |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 30  |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 累計  | 224,528 | 195,042 | 144,735 | 0 |   |   |  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |   |   |   |                       |      |
| 15  | D       | -       | 6       | - | 1 | - | 東日本大震災<br>特別家賃低減<br>事業                               | 檜葉町        | 町        | 檜葉<br>町        | 直接            | 継続            | 64,541    | 28             | ~  | 32          |                    |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 24                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 25                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 26                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 27                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 28                 | 2,517           | 10,297          | 1,044   |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 29                 |                 | 27,404          | 9,109   |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 30                 |                 |                 |         |   |   |   |                       |      |
|     |         |         |         |   |   |   |  |            |          |                |               |               |           |                |    |             | 累計                 | 2,517           | 37,701          | 10,153  | 0 |   |   |                       |      |

(様式2D)

檜葉町

復興交付金事業計画 平成29年度進捗状況(契約状況)報告

省庁名 国土交通省

平成30年3月末時点

(千円)

| No.  | 事業番号      | 事業名        | 地区名<br>施設名 | 交付<br>団体           | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度      | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |  |  |  |
|--|-----------|------------|------------|--------------------|----------------|---------------|---------------|-----------|----------------|---------|-------------|--------------------|-----------------|-----------------|---------|--|--|--|
| (注)<br>1「事業番号」「事業名」「地区名 施設名」「交付団体」「事業実施主体」「直接/間接」「全体事業費」<br>「全体事業期間」欄には、復興交付金事業計画の記載に合わせて記入してください。<br>2「継続/完了」欄には、未着手、継続、廃止、完了のいずれかを記入してください。<br>3「交付額」欄には、既に交付された国費を復興交付金事業計画の年度別に記入してください。<br>4「事業間流用額」欄には、事業間流用した国費を復興交付金事業計画の年度別に記入してください。<br>5「契約済額」欄には、契約や交付決定、協定等により金額及び相手先が明確になっている国費相当<br>額を記入してください。なお、国費相当分は、事業費に国費率を乗じて算出した値で構いません。<br>6「執行残額」欄には、廃止、完了になった事業の残額を記入してください。<br>7「事業の進捗状況」欄は、事業の開始、完了等がわかるよう簡潔に記載してください。なお、23年度、<br>24年度を区別して記載する必要はありません。<br>8 市街地復興効果促進事業/漁業集落復興効果促進事業の場合は、「地区名 施設名」「事業実施主体」<br>「直接/間接」「全体事業費」「全体事業期間」「執行残額」欄の記載は不要です。また、「執行 額」欄<br>には、使途内訳提出調書の対象交付金額の合計額を記入してください。 |           | 都道県<br>交付分 | 各年度<br>別合計 | 23                 | 0              | 0             | 0             | 0         |                |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 24                 | 0              | 0             | 0             | 0         |                |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 25                 | 12,000         | 0             | 0             | 0         |                |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 26                 | 0              | 0             | 0             | 0         | 12,000         |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 27                 | 0              | 0             | 0             | 0         | 0              |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 28                 | 0              | 0             | 0             | 0         | 0              |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 29                 | 0              | 0             | 0             | 0         | 0              |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 30                 | 0              | 0             | 0             | 0         | 0              |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 15,000             | 都道県交付分 計       | 12,000        | 0             | 0         | 12,000         |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 市町村<br>交付分         | 各年度<br>別合計     | 23            | 0             | 0         | 0              | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 24            | 179,995       | 0         | 46,901         | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 25            | 1,638,985     | 0         | 233,250        | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 26            | 264,254       | 0         | 681,561        | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 27            | 1,963,581     | 0         | 1,634,843      | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 28            | 3,135,215     | 0         | 2,388,508      | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 29            | 178,916       | 0         | 1,117,350      | 326,752 |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 30                 | 0              | 0             | 0             | 0         |                |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 9,625,126          | 市町村交付分 計       | 7,360,946     | 0             | 6,102,413 | 326,752        |         |             |                    |                 |                 |         |  |  |  |
|  |           |            |            | 都道県・<br>市町村<br>交付分 | 各年度<br>別合計     | 23            | 0             | 0         | 0              | 0       |             |                    |                 |                 |         |  |  |  |
|  |           |            |            |                    |                | 24            | 179,995       | 0         | 46,901         | 0       |             |                    |                 |                 |         |  |  |  |
| 25   | 1,650,985 | 0          | 233,250    |                    |                | 0             |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 26   | 264,254   | 0          | 681,561    |                    |                | 12,000        |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 27   | 1,963,581 | 0          | 1,634,843  |                    |                | 0             |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 28   | 3,135,215 | 0          | 2,388,508  |                    |                | 0             |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 29   | 178,916   | 0          | 1,117,350  |                    |                | 326,752       |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 30   | 0         | 0          | 0          | 0                  |                |               |               |           |                |         |             |                    |                 |                 |         |  |  |  |
| 9,640,126  | 合計        | 7,372,946  | 0          | 6,102,413          | 338,752        |               |               |           |                |         |             |                    |                 |                 |         |  |  |  |